



Annual Report of Certain Financial and Local Debt Information

Fiscal Year Ended June 30, 2017

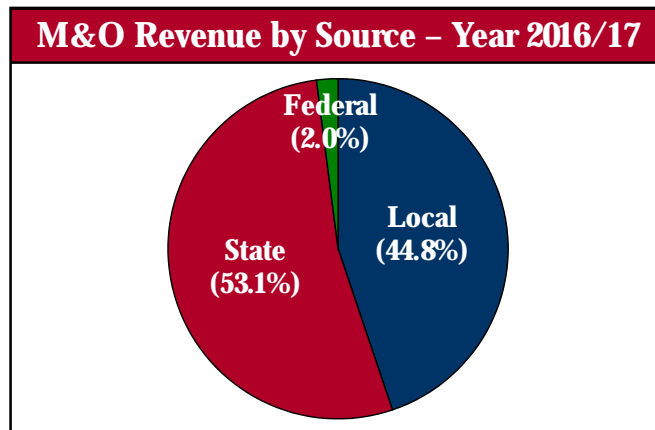
Denotes Required Information Pursuant to Local Government Code, Section 140.008

This report was posted on the District's website on December 13, 2017.

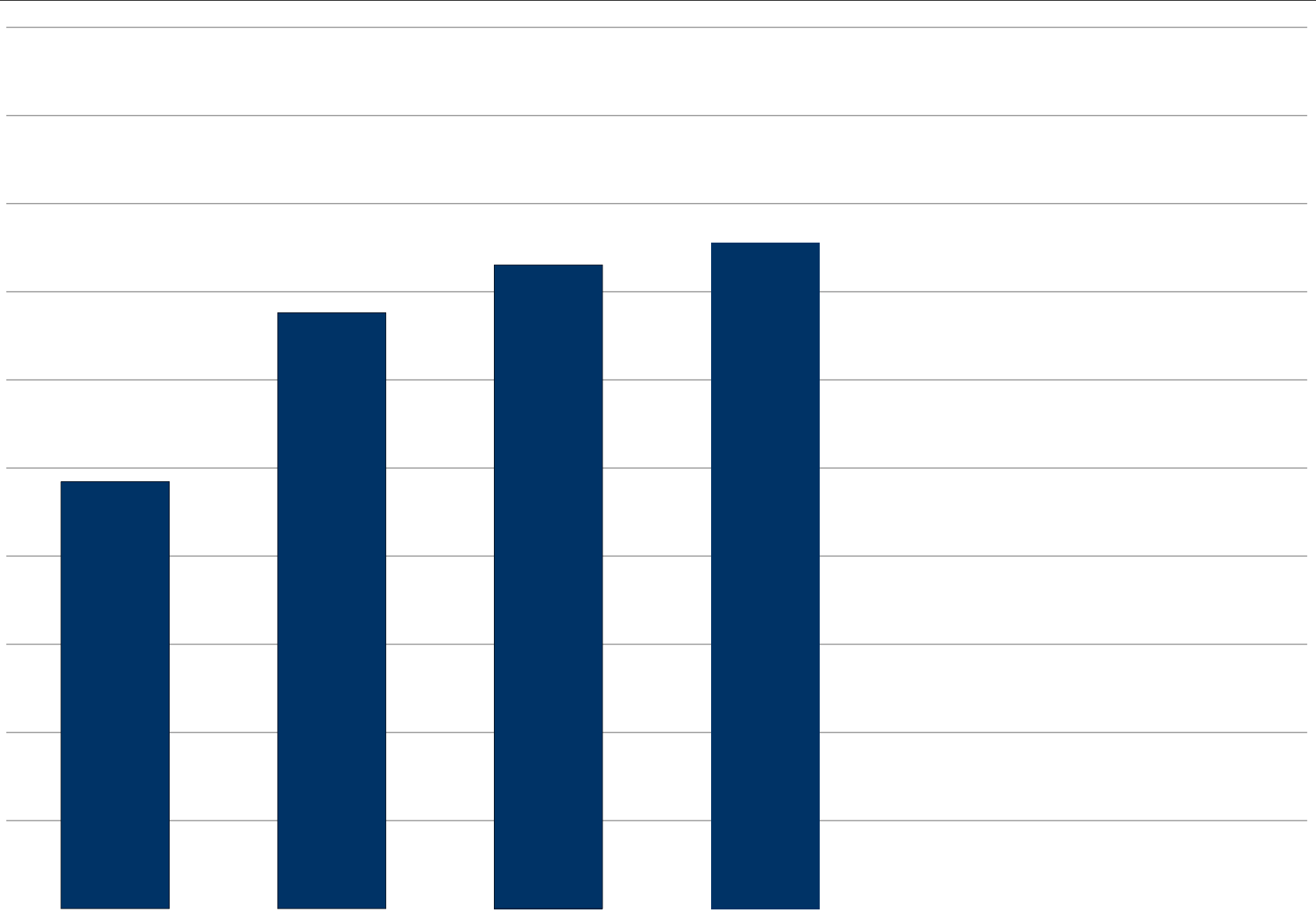


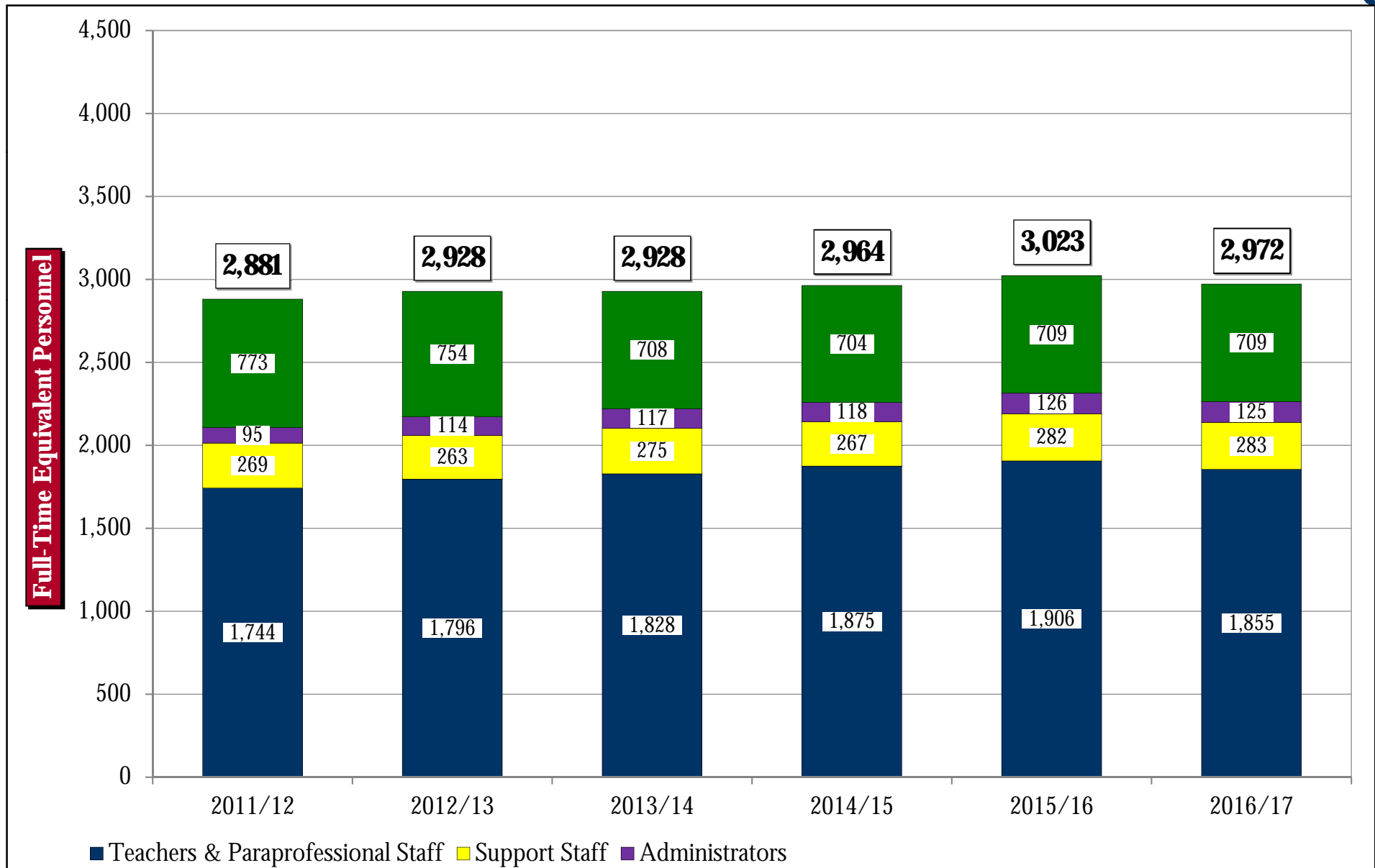


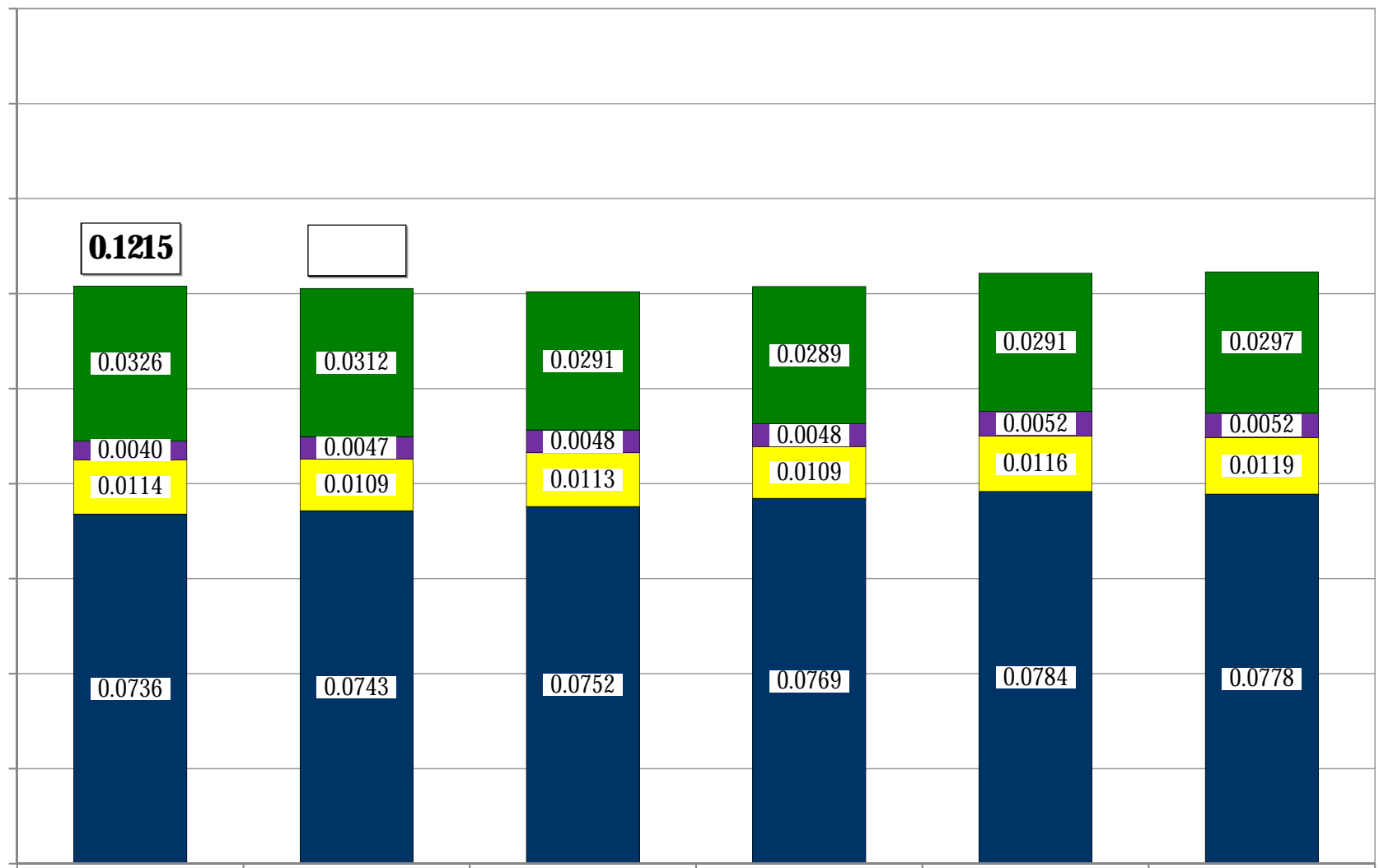
- ❑ **State Funding System – Where Do the District’s Revenues Come From:** Birdville ISD is legally required to operate pursuant to the requirements of the Texas Education Code. In particular, the Texas Education Code determines (44(W)-16.240.55399 4(t).9(he)5250.5D96.3 cm 01 -.869.9.7(rtn)-551.3(C)-.85(4.62 62.8





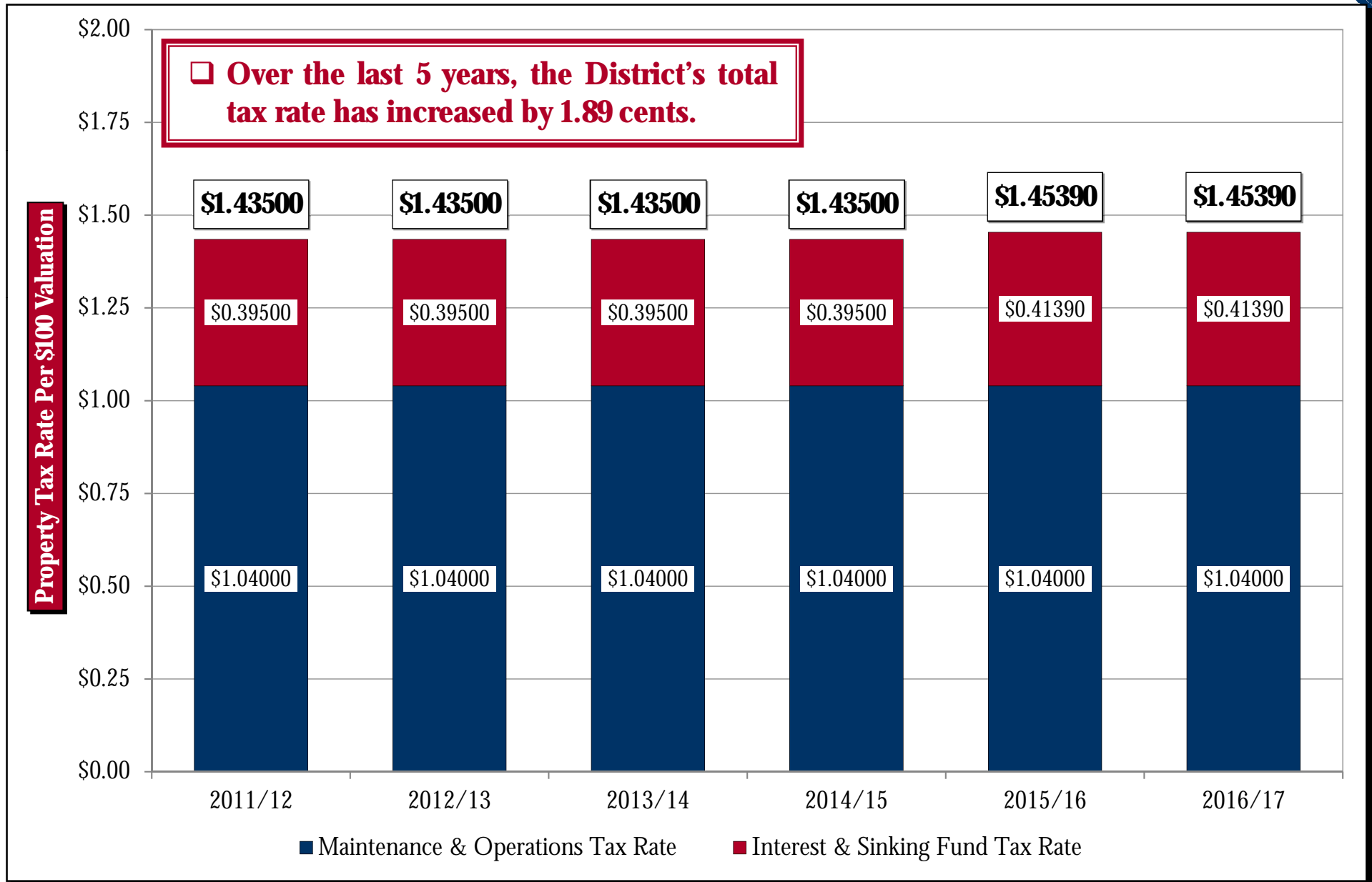




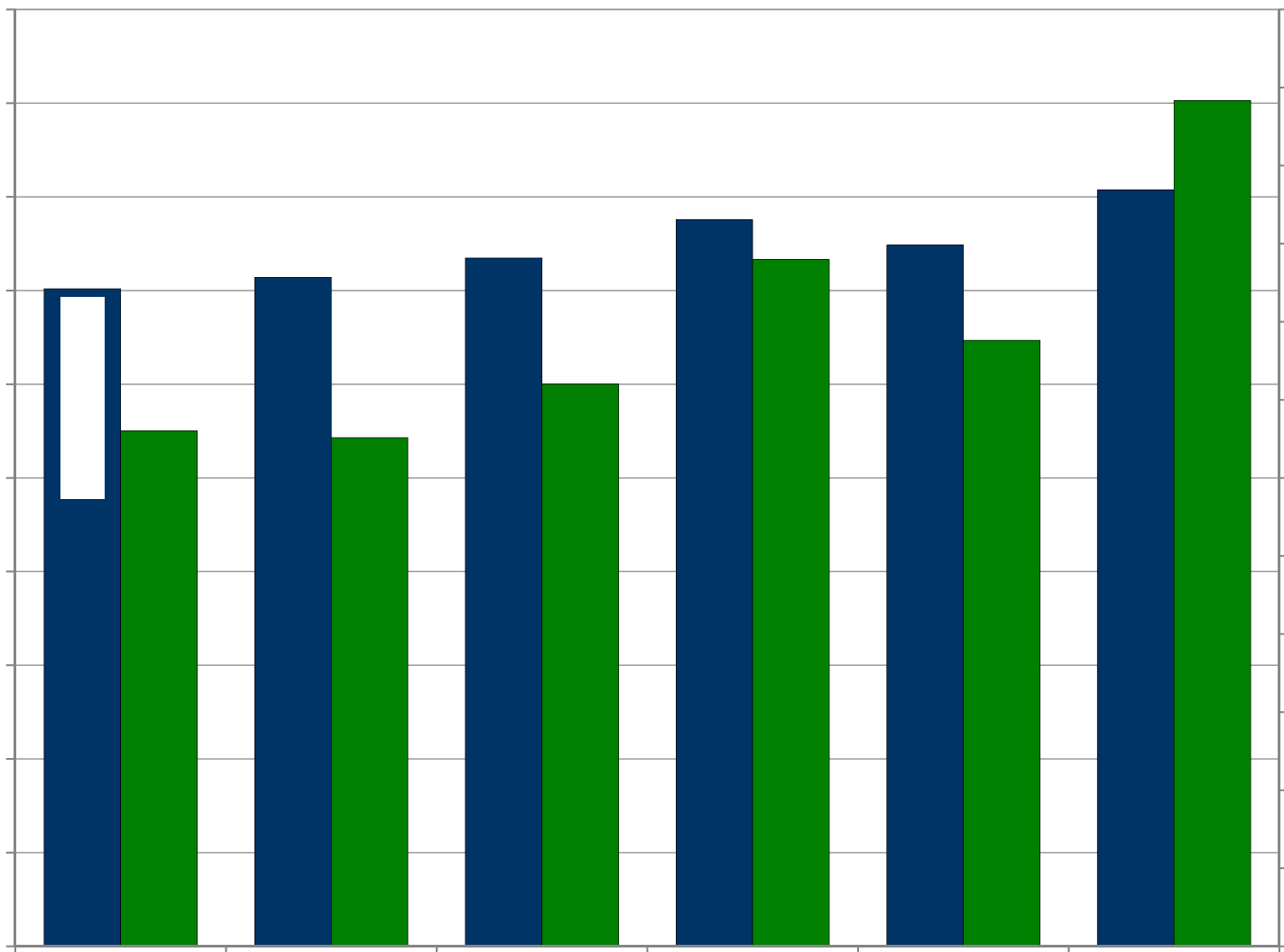




Historical Tax Rates







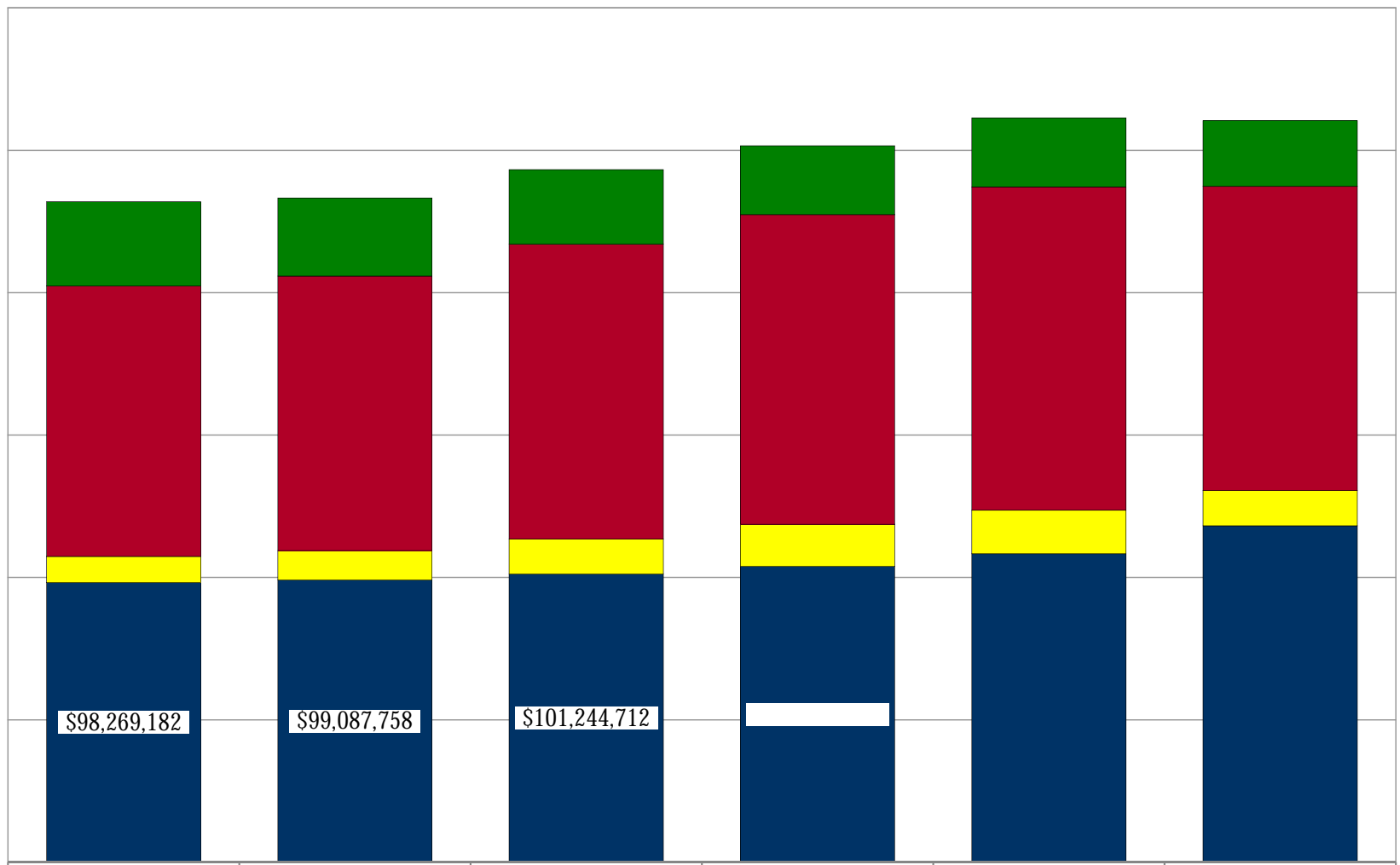


General Fund and Debt Service Fund – Revenue By Source

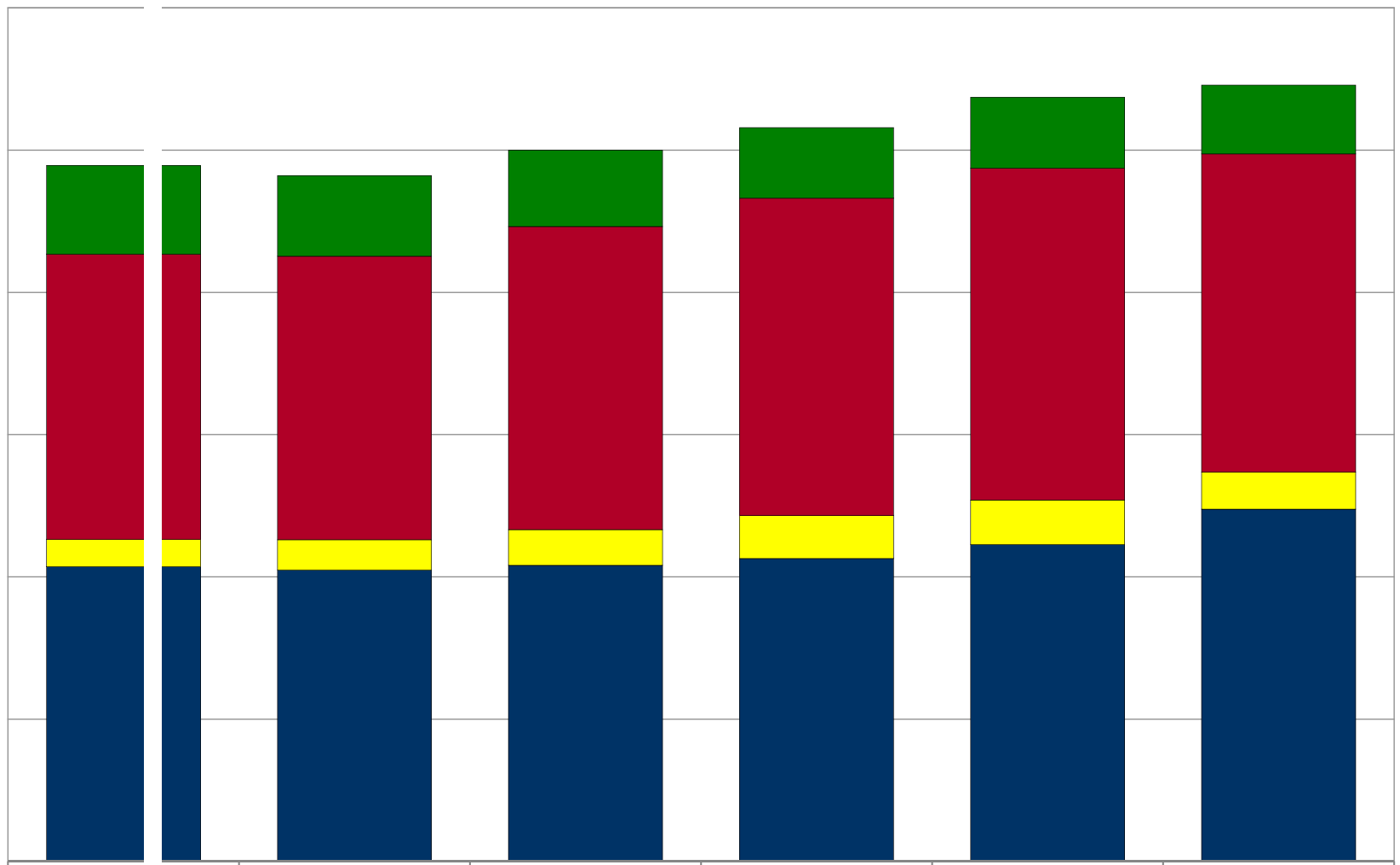
Year 2011/12
M&O Revenue by Source
I&S Revenue by Source

(A) Includes \$387,658 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.

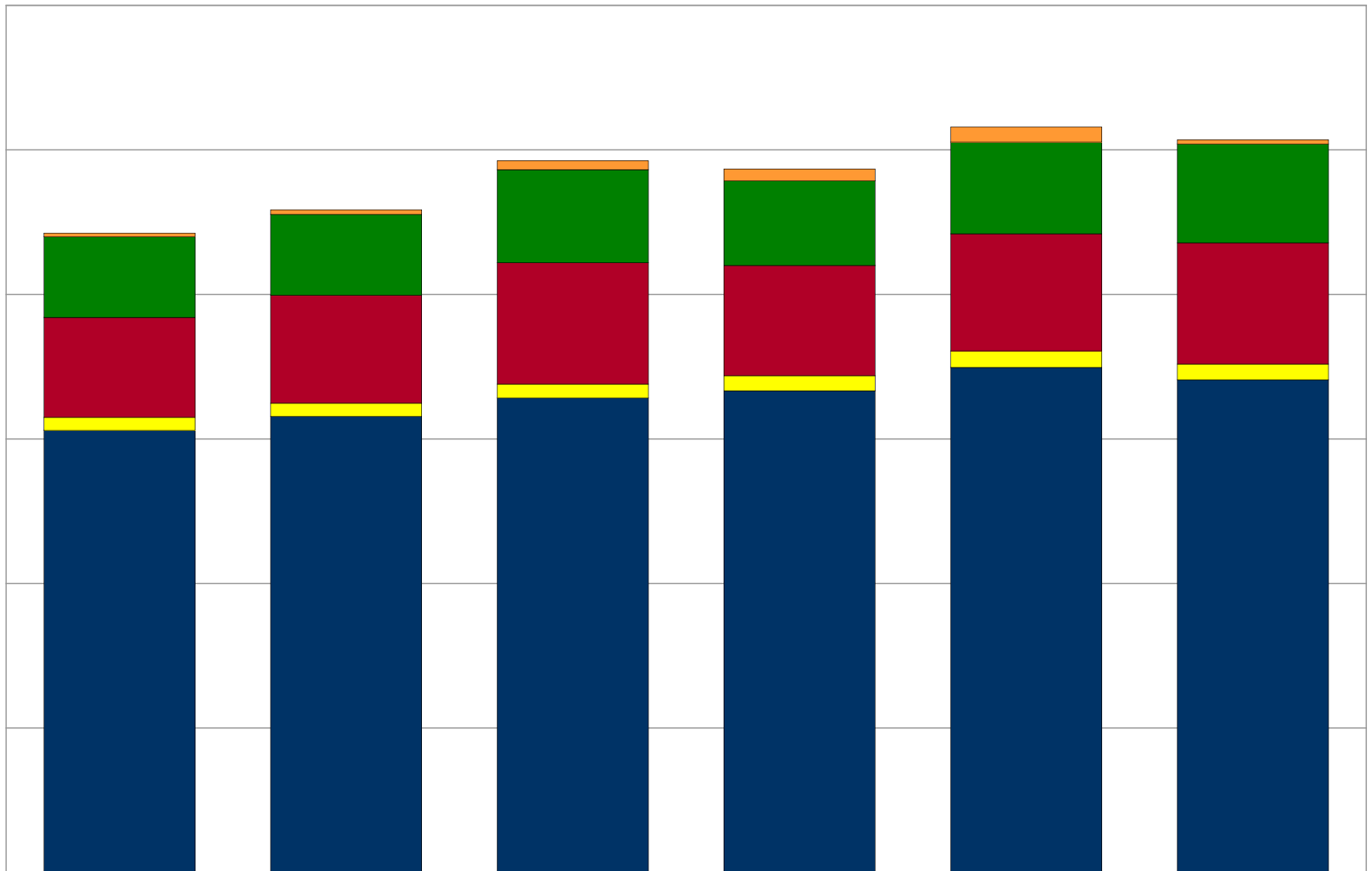
(B) Includes payment from State received for lost tax revenues resulting from increase of residential homestead exemption in year 2015/16. Year 2011/12



(A) Includes maintenance and operation expenses and bond payments of voter-approved bonds.

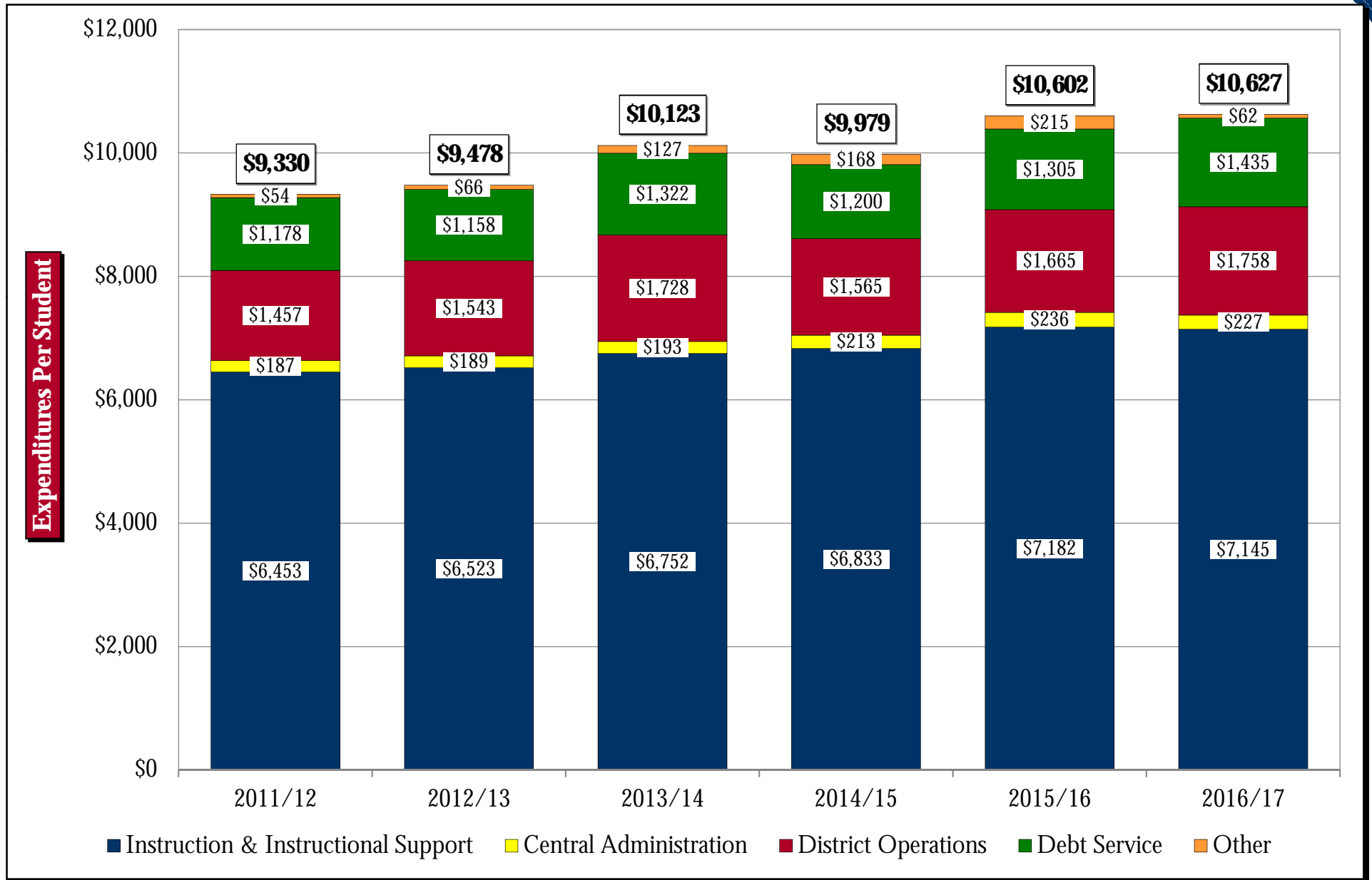


(A) Includes maintenance and operation expenses and bond payments of voter-approved bonds.





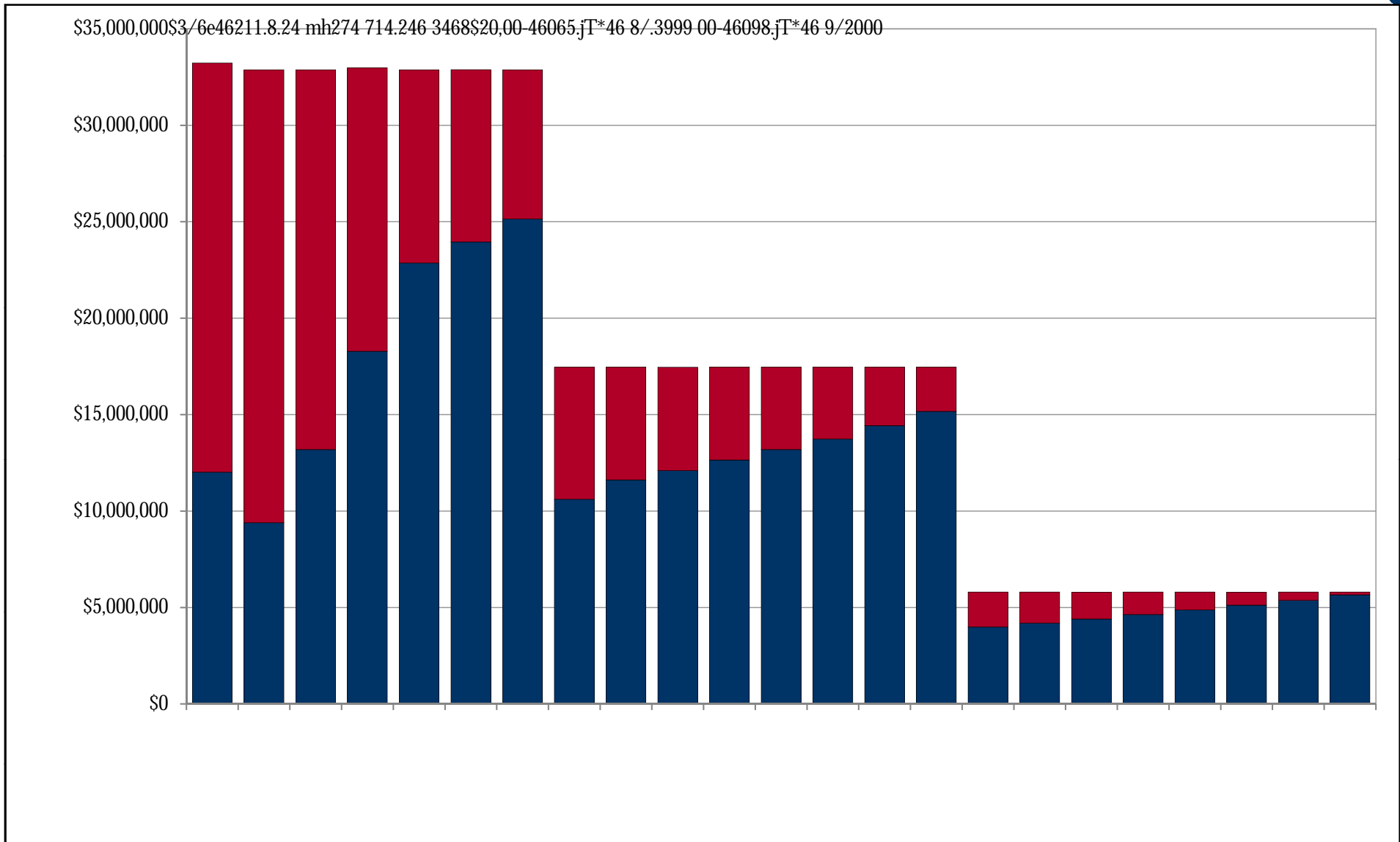
Total Expenditures (All Governmental Funds*) Per Student



*Excludes Capital Projects Fund. Source: District's Audited Financial Statements, Texas Education Agency - PEIMS and District records.

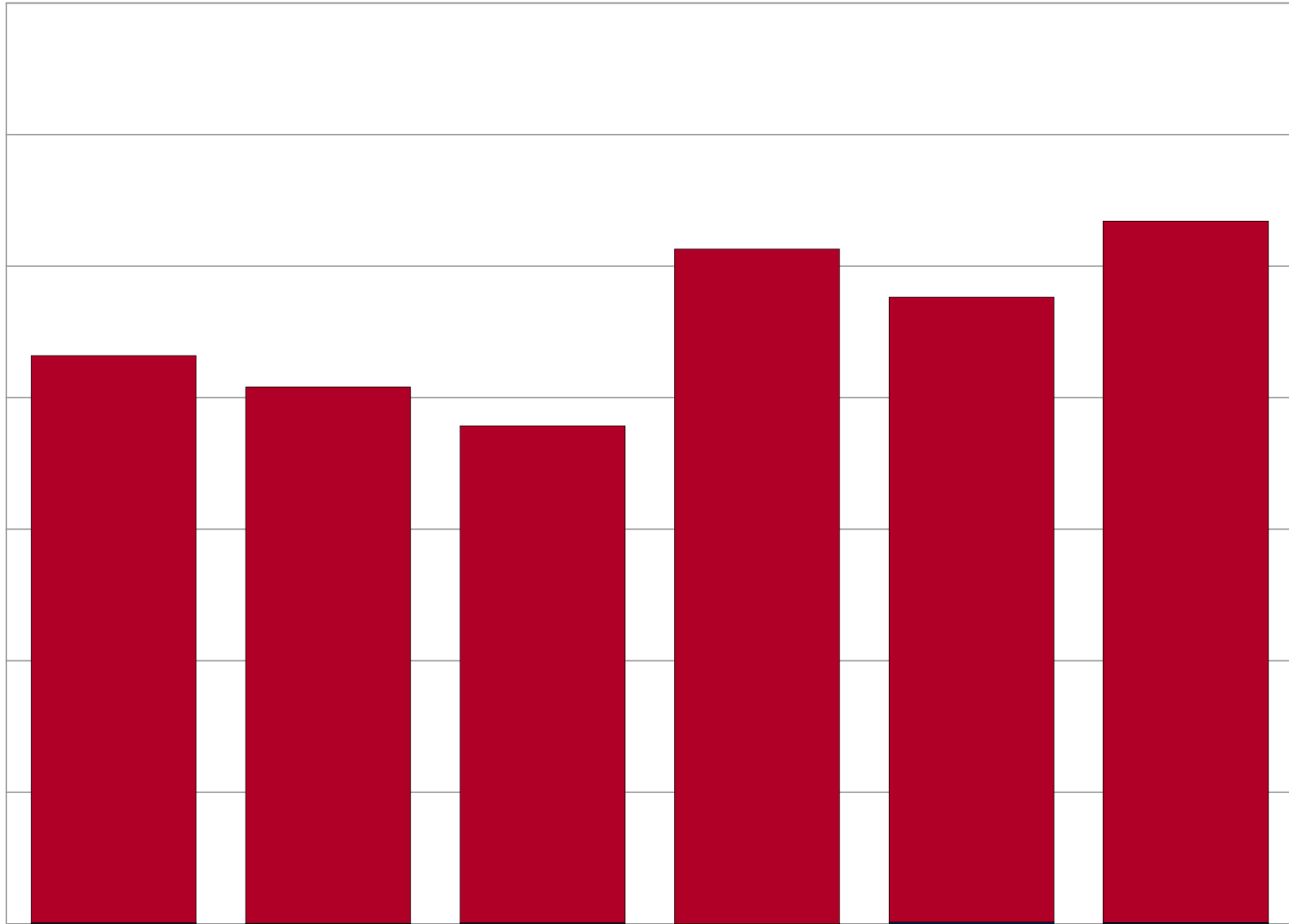






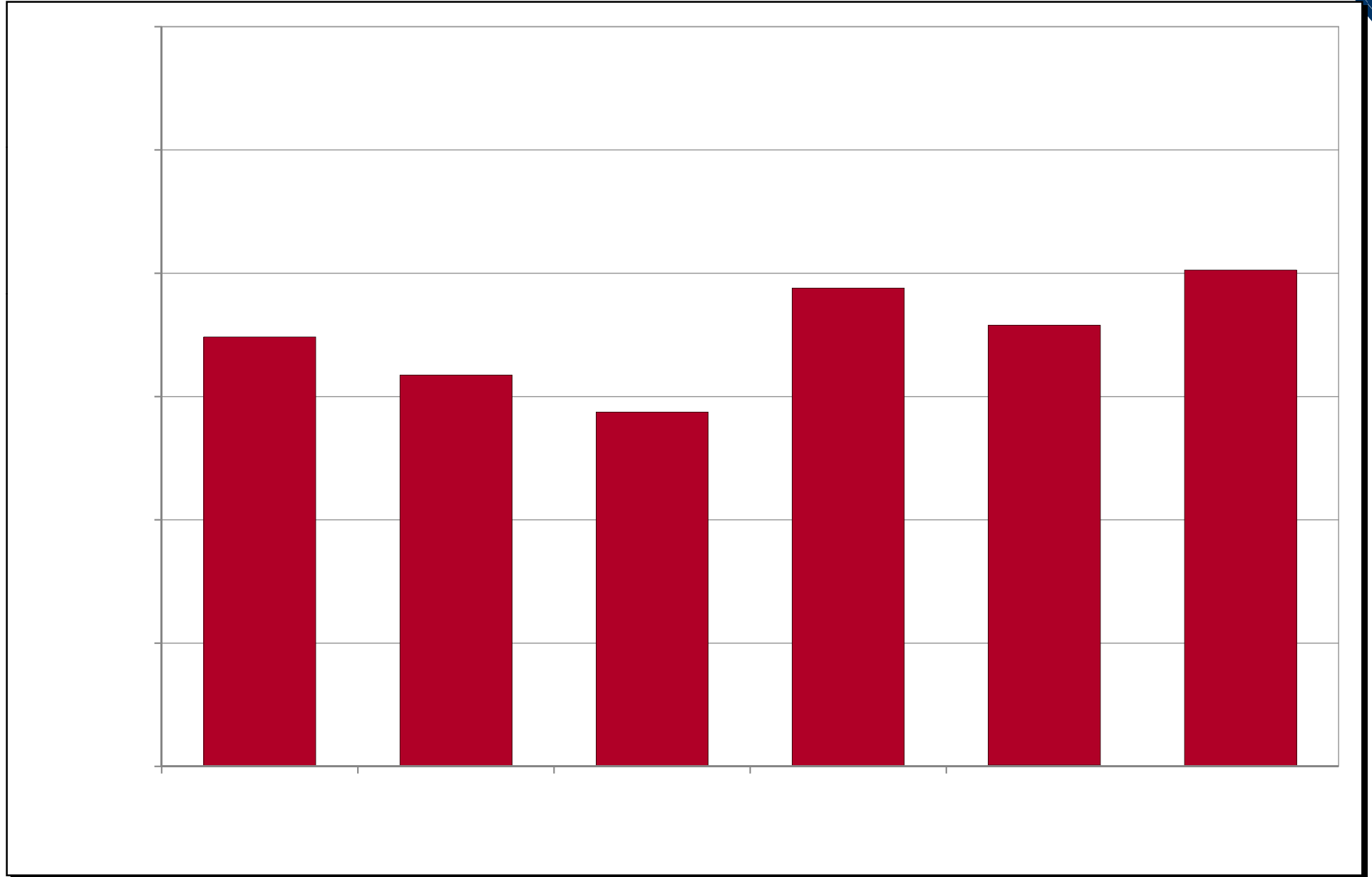
Note: Although the District's fiscal year ends on June 30, debt service payments reflect payments from September 1 through August 31 to match the receipt of tax collections and the District's budget. As such, the District's August 2017 debt payments are not portrayed in the graph above.







Inflation-Adjusted Tax-Supported Debt Per Capita





Contact Information and Links to Additional Resources

Main Office Contact Information:

Physical and Mailing Address:
6125 East Belknap Street
Haltom City, Texas 76117

Phone: (817) 547-5700
Fax: (817) 547-5530

For additional information regarding this report, please contact:

Ms. Katie Bowman, CPA
Associate Superintendent for Finance
Phone: (817) 547-5735
Email: katie.bowman@birdvilleschools.net

Links to Additional Resources:

<https://www.comptroller.texas.gov/transparency/local/debt/isds.php>

http://www.brb.state.tx.us/local_debt_search.aspx