



## 2021-22 Budget Highlights

---

- Funded a 3.3 percent raise for all teachers and three percent raise for all other staff at the midpoint of each respective pay scale, including a minimum increase of \$2,000 for teachers and a \$57,000 starting teacher salary.
- Added market salary adjustments for several identified employee groups.
- Provided funds for additional staff, supplies and materials for pre-K full-day program.
- Funded 4.5 elementary bilingual reading interventionists to support Districtwide multilingual programs.
- Funded additional needs for the Collegiate Academy of Birdville as the first junior class will be attending classes at Tarrant County College.
- Added an additional crisis intervention counselor for DAEP and a half-time counselor at Binion Elementary.
- Added an additional assistant principal at West Birdville Elementary and North Richland Middle.
- Funded additional hotspots to provide continued support for student connectivity at home; along with after-hours technology support staff.
- Provided funds for Navigate360 emergency suite and threat assessment software along with additional costs for school resource officers.
- Funded the purchase of five additional buses to replace current buses over 15 years old.
- Funded a modular complex at The Academy at CF Thomas to replace multiple portable buildings that are 30-plus years old. s.
  - Funded an additional truck to support agriculture program needs.
  - Funded demolition for portable buildings that are 30-plus years old at Spicer Elementary and Watauga Middle.
  - Funded a number of one-time requests for life cycle facility needs such as fire alarm replacements and scoreboard replacements at Birdville and Haltom high schools.

**Birdville Independent School District Budgets Combined Summary  
General, Child Nutrition and Debt Service Funds  
July 1, 2021 through June 30, 2022**

<b>Revenues</b>	<b>General Fund</b>	<b>Child Nutrition</b>	<b>Debt Service</b>	<b>Total</b>
Property Value Estimates	\$ 12,817,646,681		\$ 12,817,646,681	\$ 12,817,646,681
Tax Rate to Fund Operations	\$ 0.94450		\$ 0.4139	\$ 1.3584
Student Attendance Estimates	21,913		21,913	21,913

<b>Revenues</b>	<b>General Fund</b>	<b>Child Nutrition</b>	<b>Debt Service</b>	<b>Total</b>
Property Tax Revenue	\$ 113,396,431	\$ -	\$ 49,823,618	\$ 163,220,049
Other Local Revenue	1,957,050	2,542,088	40,000	4,539,138
State Program Revenues	96,279,130	283,000	667,740	97,229,870
Federal Program Revenues	5,075,000	8,141,873	-	